

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Tarime Town Council (Mara Region)
Vote Code:	772037
FY:	FY 2016/17
Quarter:	Q4
Period ending:	June 30, 2017
CDR Workbook Number:	1

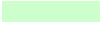
Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	488,430,500	122,107,625	602,084,660	0	152,215,000
Secondary Education	191,828,000	47,957,000	235,718,675	0	56,390,675
Health	95,000,000	23,750,000	95,000,000	0	0
Works (inc. Roads)	807,210,000	201,802,500	807,210,000	0	0
Water	607,901,137	9,583,333	337,389,569	0	7,450,000
Agriculture	25,000,000	6,250,000	25,000,000	0	0
Administration	1,185,614,025	180,624,673	1,636,349,621	25,099,560	801,896,063
Other Sectors (including not indicated)	474,069,504	71,144,656	442,738,506	10,000,000	164,930,379
Development Expenditure	3,875,053,166	663,219,788	4,181,491,031	35,099,560	1,182,882,117

* This include Natural Resources, Community Development, Trade e.t.c

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

	Annual Estimate as per approved Budget	Actual Ammount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	1,508,868,129	208,117,771	1,899,871,407	10,000,000	883,990,652
Capacity Building Grant (CBG)	100,254,000	24,104,667	107,048,100	6,099,560	33,229,560
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	557,901,137	0	287,389,569	0	7,450,000
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	111,828,000	27,957,000	111,828,000	0	0
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	684,240,000	171,060,000	684,240,000	0	0
Government of Tanzania - Special Request	0	0	0	0	0
Participatory Forest Management (PFM)	0	0	0	0	0
Sustainable Wetland Management (SWM)	0	0	0	0	0
Constituent Develoment Catalyst Fund (CDCF)	0	0	0	0	0
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	0	0	0	0	0
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	6,329,000	1,582,250	6,329,000	0	0
Own Revenues	660,888,900	169,212,100	840,040,955	19,000,000	258,211,905
Other Grants (incl. Earmarked Grants)	244,744,000	61,186,000	244,744,000	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
Source not indicated	0	0	0	0	0
Development Expenditure	3,875,053,166	663,219,788	4,181,491,031	35,099,560	1,182,882,117



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QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Council: 772037 Tarime Town Council (Mara Region)

Year: FY 2016/17

Quarter: 4

S/N	Funding Source	Sector	Type	HLG / LLG	Approved Council Budget	Supplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP01	Own Revenues	ADMIN	CI - Consult.	LLG	80,000	0	80,000	0	0	80,000	20,000	80,000	0	0	0	80,000
DP02	Own Revenues	ADMIN	CI - New	LLG	120,000,000	0	120,000,000	0	0	120,000,000	30,000,000	120,000,000	0	0	0	120,000,000
DP03	Own Revenues	ADMIN	CI - New	LLG	18,700,000	0	18,700,000	0	0	18,700,000	19,000,000	58,350,000	19,000,000	49,000,000	262	-30,300,000
DP04	Own Revenues	ADMIN	CI - New	LLG	11,300,000	0	11,300,000	0	0	11,300,000	2,825,000	133,475,000	0	125,000,000	1,106	-113,700,000
DP05	Own Revenues	ADMIN	CI - New	LLG	3,340,000	0	3,340,000	0	0	3,340,000	0	2,505,000	0	0	0	3,340,000
DP06	Own Revenues	ADMIN	CI - New	LLG	10,080,000	0	10,080,000	0	0	10,080,000	2,520,000	10,080,000	0	0	0	10,080,000
DP07	Own Revenues	ADMIN	CI - New	LLG	1,400,000	0	1,400,000	0	0	1,400,000	350,000	1,400,000	0	0	0	1,400,000
DP08	Own Revenues	ADMIN	CI - New	LLG	9,360,000	0	9,360,000	0	0	9,360,000	2,340,000	9,360,000	0	0	0	9,360,000
DP09	Own Revenues	ADMIN	CI - New	LLG	5,820,000	0	5,820,000	0	0	5,820,000	1,455,000	5,820,000	0	0	0	5,820,000
DP10	Own Revenues	ADMIN	PP/J	LLG	26,978,400	0	26,978,400	0	0	26,978,400	6,744,600	33,249,800	0	13,016,000	48	13,962,400
DP11	Own Revenues	ADMIN	PP/J	LLG	9,220,000	0	9,220,000	0	0	9,220,000	2,305,000	14,275,000	0	7,360,000	80	1,860,000
DP12	Own Revenues	PRIM ED	CI - New	LLG	70,000,000	0	70,000,000	0	0	70,000,000	17,500,000	70,000,000	0	0	0	70,000,000
DP13	Own Revenues	SEC ED	CI - New	LLG	30,000,000	0	30,000,000	0	0	30,000,000	7,500,000	30,000,000	0	0	0	30,000,000
DP14	Own Revenues	NAT RES	CI - New	LLG	3,000,000	0	3,000,000	0	0	3,000,000	0	4,240,000	0	2,740,000	91	260,000
DP15	Own Revenues	WATER	CI - New	LLG	15,000,000	0	15,000,000	0	0	15,000,000	3,750,000	15,000,000	0	0	0	15,000,000
DP16	Own Revenues	WATER	CI - New	LLG	10,000,000	0	10,000,000	0	0	10,000,000	2,500,000	10,000,000	0	0	0	10,000,000
DP17	Own Revenues	COM DEV	CB	LLG	75,000,500	0	75,000,500	0	0	75,000,500	10,000,000	77,600,250	0	30,100,000	40	44,900,500
DP18	Own Revenues	AGRIC	CB	LLG	2,000,000	0	2,000,000	0	0	2,000,000	500,000	2,000,000	0	0	0	2,000,000
DP19	Own Revenues	AGRIC	CB	LLG	2,000,000	0	2,000,000	0	0	2,000,000	500,000	2,000,000	0	0	0	2,000,000
DP20	Own Revenues	AGRIC	PP/J	LLG	3,000,000	0	3,000,000	0	0	3,000,000	750,000	3,000,000	0	0	0	3,000,000
DP21	Own Revenues	AGRIC	PP/J	LLG	3,000,000	0	3,000,000	0	0	3,000,000	750,000	3,000,000	0	0	0	3,000,000
DP22	Own Revenues	LIVESTOCK	PP/J	LLG	3,750,000	0	3,750,000	0	0	3,750,000	937,500	3,750,000	0	0	0	3,750,000
DP23	Own Revenues	LIVESTOCK	PP/J	LLG	5,041,000	0	5,041,000	0	0	5,041,000	1,260,250	5,041,000	0	0	0	5,041,000
DP24	Own Revenues	LIVESTOCK	CI - New	LLG	7,500,000	0	7,500,000	0	0	7,500,000	1,875,000	7,500,000	0	0	0	7,500,000
DP25	Own Revenues	LIVESTOCK	OC	LLG	3,709,000	0	3,709,000	0	0	3,709,000	927,250	3,709,000	0	0	0	3,709,000
DP26	Own Revenues	LIVESTOCK	CI - New	LLG	4,000,000	0	4,000,000	0	0	4,000,000	1,000,000	4,200,000	0	1,200,000	30	2,800,000
DP27	Own Revenues	LANDS	CI - New	LLG	7,610,000	0	7,610,000	0	0	7,610,000	1,902,500	7,610,000	0	0	0	7,610,000
DP28	Own Revenues	ADMIN	OC	LLG	108,000,000	0	108,000,000	0	0	108,000,000	27,000,000	110,795,905	0	29,795,905	28	78,204,095
DP29	Own Revenues	OTHER	CI - New	LLG	38,000,000	0	38,000,000	0	0	38,000,000	9,500,000	38,000,000	0	0	0	38,000,000
DP30	Own Revenues	ADMIN	CI - New	LLG	4,000,000	0	4,000,000	0	0	4,000,000	1,000,000	4,000,000	0	0	0	4,000,000
DP31	Own Revenues	LANDS	CI - New	LLG	50,000,000	0	50,000,000	0	0	50,000,000	12,500,000	50,000,000	0	0	0	50,000,000
DP32	CDG	ADMIN	CI - New	LLG	100,000,000	0	100,000,000	0	0	100,000,000	25,000,000	100,000,000	0	0	0	100,000,000
DP33	CDG	ADMIN	CI - Rehab.	LLG	9,494,125	0	9,494,125	0	0	9,494,125	2,373,531	16,614,719	0	9,494,125	100	0
DP34	CDG	ADMIN	CI - New	LLG	500,000,000	0	500,000,000	0	0	500,000,000	0	750,000,000	0	500,000,000	100	0
DP35	CDG	ADMIN	CI - New	LLG	30,000,000	0	30,000,000	0	0	30,000,000	7,500,000	32,580,248	0	10,080,248	34	19,919,753
DP36	CDG	ADMIN	CI - Rehab.	LLG	30,000,000	0	30,000,000	0	0	30,000,000	7,500,000	30,000,000	0	0	0	30,000,000
DP37	CDG	ADMIN	CI - New	LLG	7,500,000	0	7,500,000	0	0	7,500,000	1,875,000	7,500,000	0	0	0	7,500,000
DP38	CDG	ADMIN	CI - New	LLG	10,000,000	0	10,000,000	0	0	10,000,000	0	7,500,000	0	0	0	10,000,000
DP39	CDG	ADMIN	CI - New	LLG	3,240,000	0	3,240,000	0	0	3,240,000	0	2,430,000	0	0	0	3,240,000
DP40	CDG	ADMIN	PP/J	LLG	18,250,000	0	18,250,000	0	0	18,250,000	4,562,500	18,250,000	0	0	0	18,250,000
DP41	CDG	ADMIN	LLG	6,300,000	0	6,300,000	0	0	6,300,000	1,575,000	11,085,000	0	6,360,000	101	-60,000	
DP42	CDG	ADMIN	PP/J	LLG	6,200,000	0	6,200,000	0	0	6,200,000	1,550,000	9,650,000	0	5,000,000	81	1,200,000
DP43	CDG	ADMIN	PP/J	LLG	39,337,500	0	39,337,500	0	0	39,337,500	9,834,375	43,540,850	0	13,560,225	34	25,777,275
DP44	CDG	PRIM ED	PP/J	LLG	9,134,400	0	9,134,400	0	0	9,134,400	2,283,600	10,288,560	0	2,215,000	24	6,919,400
DP45	CDG	PRIM ED	PP/J	LLG	14,552,100	0	14,552,100	0	0	14,552,100	3,638,025	14,552,100	0	0	0	14,552,100
DP46	CDG	PRIM ED	CI - Rehab.	LLG	150,000,000	0	150,000,000	0	0	150,000,000	37,500,000	262,500,000	0	150,000,000	100	0
DP47	CDG	SEC ED	CI - Rehab.	LLG	50,000,000	0	50,000,000	0	0	50,000,000	12,500,000	93,890,675	0	56,390,675	113	-6,390,675
DP48	CDG	LANDS	CI - Rehab.	LLG	41,735,875	0	41,735,875	0	0	41,735,875	10,433,969	41,735,875	0	0	0	41,735,875
DP49	CDG	LANDS	CI - Rehab.	LLG	9,400,000	0	9,400,000	0	0	9,400,000	2,350,000	9,400,000	10,000,000	10,000,000	106	-600,000
DP50	CDG	LANDS	CI - Rehab.	LLG	20,000,000	0	20,000,000	0	0	20,000,000	5,000,000	35,000,000	0	20,000,000	106	0
DP51	CDG	WORKS	CI - Rehab.	LLG	93,000,000	0	93,000,000	0	0	93,000,000	23,250,000	93,000,000	0	0	0	93,000,000
DP52	CDG	WORKS	CI - Rehab.	LLG	29,970,000	0	29,970,000	0	0	29,970,000	7,492,500	29,970,000	0	0	0	29,970,000
DP53	CDG	AGRIC	CI - Rehab.	LLG	15,000,000	0	15,000,000	0	0	15,000,000	3,750,000	15,000,000	0	0	0	15,000,000
DP54	Other/Earmark	PRIM ED	CI - Rehab.	LLG	244,744,000	0	244,744,000	0	0	244,744,000	61,186,000	244,744,000	0	0	0	244,744,000
DP55	SEDP	SEC ED	CI - Rehab.	LLG	111,828,000	0	111,828,000	0	0	111,828,000	27,957,000	111,828,000	0	0	0	111,828,000
DP56	NMSF	COM DEV	CI - Rehab.	LLG	6,329,000	0	6,329,000	0	0	6,329,000	1,582,250	6,329,000	0	0	0	6,329,000
DP57	Road Fund	WORKS	CI - Rehab.	LLG	684,240,000	0	684,240,000	0	0	684,240,000	171,060,000	684,240,000	0	0	0	684,240,000
DP58	RWSSP-CDG	WATER	CI - Rehab.	LLG	557,901,137	0	557,901,137	0	0	557,901,137	0	287,389,569	0	7,450,000	1	550,451,137
DP59	CDG	OTHER	CI - Rehab.	LLG	24,863,750	0	24,863,750	0	0	24,863,750	6,215,938	28,647,813	0	10,000,000	40	14,863,750
DP60	CDG	LIVESTOCK	CI - Rehab.	LLG	10,000,000	0	10,000,000	0	0	10,000,000	2,500,000	10,000,000	0	0	0	10,000,000
DP61	CDG	WATER	CI - New	LLG	25,000,000	0	25,000,000	0	0	25,000,000	3,333,333	25,000,000	0	0	0	25,000,000

DP62	CDG	OTHER		LLG	70,000,000	0	70,000,000	0	0	70,000,000	2,350,000	9,400,000	0	0	0	70,000,000
DP63	CDG	HEALTH	CI - New	LLG	95,000,000	0	95,000,000	0	0	95,000,000	23,750,000	95,000,000	0	0	0	95,000,000
DP64	CBG	ADMIN		LLG	97,014,000	0	97,014,000	0	0	97,014,000	23,294,667	103,908,100	6,099,560	33,229,560	34	63,784,440
DP65	CBG	OTHER	CI - Rehab.	LLG	3,240,000	0	3,240,000	0	0	3,240,000	810,000	3,240,000	0	0	0	3,240,000
DP66	CDG	OTHER	CI - New	LLG	38,890,379	0	38,890,379	0	0	38,890,379	0	58,335,569	0	38,890,379	100	0
DP67	CDG	OTHER	CI - New	LLG	52,000,000	0	52,000,000	0	0	52,000,000	0	39,000,000	0	52,000,000	100	0
DP68	0				0	0	0	0	0	0	0	0	0	0	0	0
DP69	0				0	0	0	0	0	0	0	0	0	0	0	0
DP70	0				0	0	0	0	0	0	0	0	0	0	0	0
DP71	0				0	0	0	0	0	0	0	0	0	0	0	0
DP72	0				0	0	0	0	0	0	0	0	0	0	0	0
DP73	0				0	0	0	0	0	0	0	0	0	0	0	0
DP74	0				0	0	0	0	0	0	0	0	0	0	0	0
DP75	0				0	0	0	0	0	0	0	0	0	0	0	0
DP76	0				0	0	0	0	0	0	0	0	0	0	0	0
DP77	0				0	0	0	0	0	0	0	0	0	0	0	0
DP78	0				0	0	0	0	0	0	0	0	0	0	0	0
DP79	0				0	0	0	0	0	0	0	0	0	0	0	0
DP80	0				0	0	0	0	0	0	0	0	0	0	0	0
DP81	0				0	0	0	0	0	0	0	0	0	0	0	0
DP82	0				0	0	0	0	0	0	0	0	0	0	0	0
DP83	0				0	0	0	0	0	0	0	0	0	0	0	0
DP84	0				0	0	0	0	0	0	0	0	0	0	0	0
DP85	0				0	0	0	0	0	0	0	0	0	0	0	0
DP86	0				0	0	0	0	0	0	0	0	0	0	0	0
DP87	0				0	0	0	0	0	0	0	0	0	0	0	0
DP88	0				0	0	0	0	0	0	0	0	0	0	0	0
DP89	0				0	0	0	0	0	0	0	0	0	0	0	0
DP90	0				0	0	0	0	0	0	0	0	0	0	0	0
DP91	0				0	0	0	0	0	0	0	0	0	0	0	0
DP92	0				0	0	0	0	0	0	0	0	0	0	0	0
DP93	0				0	0	0	0	0	0	0	0	0	0	0	0
DP94	0				0	0	0	0	0	0	0	0	0	0	0	0
DP95	0				0	0	0	0	0	0	0	0	0	0	0	0
DP96	0				0	0	0	0	0	0	0	0	0	0	0	0
DP97	0				0	0	0	0	0	0	0	0	0	0	0	0
DP98	0				0	0	0	0	0	0	0	0	0	0	0	0
DP99	0				0	0	0	0	0	0	0	0	0	0	0	0
DP100	0				0	0	0	0	0	0	0	0	0	0	0	0
					3,875,053,166	0	3,875,053,166	0	0	3,875,053,166	663,219,788	4,181,491,031	35,099,560	1,182,882,117		2,692,171,050

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP01

Project Type: Capital Infrastructure - Consult Project Initiated: Current FY (New project)

Name of Project: Administration and General
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To facilitate construction of Tarime Town Council hall by June 2017

Contract Details
 Type of Procurement Works
 Procurement Method NCB
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 80,000
 Supplementary Council Budget
 Total Approved Council Budget 80,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 80,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: instructed and rehabilitated by June 2019
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:

Number	Unit	No of People
	Training (Infrastructure Implementation)	Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	20,000	20,000		0	0	80,000	Fund for this activity was not yet received
2	20,000	40,000		0	0	80,000	Fund for this activity was not yet received
3	20,000	60,000		0	0	80,000	Fund for this activity was not yet received
4	20,000	80,000		0	0	80,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Tarime Town Council hall	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate construction of Tarime Town Council hall	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate construction of Tarime Town Council hall	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate construction of Tarime Town Council hall	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP02

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Administration and General**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To facilitate Town Director with Motor Vehicle by June 2017**

Contract Details
 Type of Procurement: **Works**
 Procurement Method: **NCB**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **120,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **120,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 120,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **Facilitated with Motor vehicle by June 2019**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	30,000,000	30,000,000		0	0	120,000,000	Fund for this activity was not yet received
2	30,000,000	60,000,000		0	0	120,000,000	Fund for this activity was not yet received
3	30,000,000	90,000,000		0	0	120,000,000	Fund for this activity was not yet received
4	30,000,000	120,000,000		0	0	120,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Town Director with Motor	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate Town Director with Motor	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate Town Director with Motor	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate Town Director with Motor	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP03

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Administration and General**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Tarime District Hospital**
 Description: **To facilitate installation of billing and payment system software at Tarime District Hospital by June**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **18,700,000**
 Supplementary Council Budget
 Total Approved Council Budget: **18,700,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 18,700,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **orce Mobilization enhanced by June 2019**
 Expenditure Category: **Information Technology/MIS**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,675,000	4,675,000		0	0	18,700,000	Fund for this activity was not yet received
2	4,675,000	9,350,000		0	0	18,700,000	Fund for this activity was not yet received
3	30,000,000	39,350,000	30,000,000	30,000,000	160	-11,300,000	Fund for this activity was received
4	19,000,000	58,350,000	19,000,000	49,000,000	262	-30,300,000	Fund for this activity was received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate installation of billing and payment system software at Tarime District Hospital by June	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate installation of billing and payment system software at Tarime District Hospital by June	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate installation of billing and payment system software at Tarime District Hospital by June	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate installation of billing and payment system software at Tarime District Hospital by June	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP04

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Administration and General**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Town market and Rebu market**
 Description: **To facilitate installation of payment system software at Revenue collection points by June 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **11,300,000**
 Supplementary Council Budget
 Total Approved Council Budget: **11,300,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 11,300,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **orce Mobilization enhanced by June 2019**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,825,000	2,825,000		0	0	11,300,000	Fund for this activity was not yet received
2	2,825,000	5,650,000		0	0	11,300,000	Fund for this activity was not yet received
3	125,000,000	130,650,000	125,000,000	125,000,000	1106	-113,700,000	Fund for this activity was received
4	2,825,000	133,475,000		125,000,000	1106	-113,700,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate installation of payment sy	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate installation of payment sy	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate installation of payment sy	Activity was implemented	0	There was physical progress for this activity
4	To facilitate installation of payment sy	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP05

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Information Communication Technology Operation**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To install ICT Fiber network system infrastructure by June 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **3,340,000**
 Supplementary Council Budget
 Total Approved Council Budget: **3,340,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,340,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **increased from 5% to 50% by June 2019**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	835,000	835,000		0	0	3,340,000	Fund for this activity was not yet received
2	835,000	1,670,000		0	0	3,340,000	Fund for this activity was not yet received
3	835,000	2,505,000		0	0	3,340,000	Fund for this activity was not yet received
4		2,505,000		0	0	3,340,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install ICT Fiber network system in	Activity was not yet implemented	0	There was no physical progress for this activity
2	To install ICT Fiber network system in	Activity was not yet implemented	0	There was no physical progress for this activity
3	To install ICT Fiber network system in	Activity was not yet implemented	0	There was no physical progress for this activity
4	To install ICT Fiber network system in	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP06

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Information Communication Technology Operation
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To install internet infrastructure and email connection by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 10,080,000
 Supplementary Council Budget
 Total Approved Council Budget 10,080,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,080,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: increased from 5% to 50% by June 2019
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,520,000	2,520,000		0	0	10,080,000	Fund for this activity was not yet received
2	2,520,000	5,040,000		0	0	10,080,000	Fund for this activity was not yet received
3	2,520,000	7,560,000		0	0	10,080,000	Fund for this activity was not yet received
4	2,520,000	10,080,000		0	0	10,080,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity
2	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity
3	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity
4	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP07

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Information Communication Technology Operation
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To install government mailing system (GMS) to the council by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 1,400,000
 Supplementary Council Budget:
 Total Approved Council Budget: 1,400,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 1,400,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: increased from 5% to 50% by June 2019
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	350,000	350,000		0	0	1,400,000	Fund for this activity was not yet received
2	350,000	700,000		0	0	1,400,000	Fund for this activity was not yet received
3	350,000	1,050,000		0	0	1,400,000	Fund for this activity was not yet received
4	350,000	1,400,000		0	0	1,400,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install government mailing system	Activity was not yet implemented	0	There was no physical progress for this activity
2	To install government mailing system	Activity was not yet implemented	0	There was no physical progress for this activity
3	To install government mailing system	Activity was not yet implemented	0	There was no physical progress for this activity
4	To install government mailing system	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP08

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Information Communication Technology Operation
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To facilitate procurement of lincensed application,operating and security softwares by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 9,360,000
 Supplementary Council Budget
 Total Approved Council Budget 9,360,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,360,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: mproved from 15% to 30% by June 2019
 Expenditure Infrastructure/Invest
 Category: ments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,340,000	2,340,000		0	0	9,360,000	Fund for this activity was not yet received
2	2,340,000	4,680,000		0	0	9,360,000	Fund for this activity was not yet received
3	2,340,000	7,020,000		0	0	9,360,000	Fund for this activity was not yet received
4	2,340,000	9,360,000		0	0	9,360,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate procurement of lincensed	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate procurement of lincensed	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate procurement of lincensed	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate procurement of lincensed	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP09

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Information Communication Technology Operation
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To design and hosting of council website by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 5,820,000
 Supplementary Council Budget
 Total Approved Council Budget 5,820,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 5,820,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: mproved from 15% to 30% by June 2019
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,455,000	1,455,000		0	0	5,820,000	Fund for this activity was not yet received
2	1,455,000	2,910,000		0	0	5,820,000	Fund for this activity was not yet received
3	1,455,000	4,365,000		0	0	5,820,000	Fund for this activity was not yet received
4	1,455,000	5,820,000		0	0	5,820,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To design and hosting of council web	Activity was not yet implemented	0	There was no physical progress for this activity
2	To design and hosting of council web	Activity was not yet implemented	0	There was no physical progress for this activity
3	To design and hosting of council web	Activity was not yet implemented	0	There was no physical progress for this activity
4	To design and hosting of council web	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP10

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Planning, Trade and Economy**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To facilitate planning department staffs to prepare and submit council plan and budget (MTEF Bo**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **26,978,400**
 Supplementary Council Budget
 Total Approved Council Budget: **26,978,400**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 26,978,400
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **mitted to the other levels of Government**
 Expenditure Category: **Others**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	6,744,600	6,744,600		0	0	26,978,400	Fund for this activity was not yet received
2	6,744,600	13,489,200		0	0	26,978,400	Fund for this activity was not yet received
3	13,016,000	26,505,200	13,016,000	13,016,000	48	13,962,400	Fund for this activity was received
4	6,744,600	33,249,800		13,016,000	48	13,962,400	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate planning department staff	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate planning department staff	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate planning department staff	Activity was t implemented	100	There was physical progress for this activity
4	To facilitate planning department staff	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP11

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Planning, Trade and Economy**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To facilitate preparation of quarterly and annual development projects progress reports (CDR) to S**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **9,220,000**
 Supplementary Council Budget
 Total Approved Council Budget: **9,220,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 9,220,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **mitted to the other levels of Government**
 Expenditure: **Others**
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,305,000	2,305,000		0	0	9,220,000	Fund for this activity was not yet received
2	2,305,000	4,610,000		0	0	9,220,000	Fund for this activity was not yet received
3	7,360,000	11,970,000	7,360,000	7,360,000	80	1,860,000	Fund for this activity was received
4	2,305,000	14,275,000		7,360,000	80	1,860,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of quarterly a	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate preparation of quarterly a	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate preparation of quarterly a	Activity was implemented	100	There was physical progress for this activity
4	To facilitate preparation of quarterly a	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP12

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Primary Education
 Council: Tarime Town Council (Mara Region)
 Location: Primary schools
 Description: To facilitate 1000 desks by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 70,000,000
 Supplementary Council Budget
 Total Approved Council Budget 70,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 70,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: increase from 4591 to 9354 by June 2019
 Expenditure Infrastructure/Investments
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	17,500,000	17,500,000		0	0	70,000,000	Fund for this activity was not yet received
2	17,500,000	35,000,000		0	0	70,000,000	Fund for this activity was not yet received
3	17,500,000	52,500,000		0	0	70,000,000	Fund for this activity was not yet received
4	17,500,000	70,000,000		0	0	70,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 1000 desks by June 2017	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate 1000 desks by June 2017	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate 1000 desks by June 2017	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate 1000 desks by June 2017	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP13

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Secondary Education
 Council: Tarime Town Council (Mara Region)
 Location: Tarime Town council Secondary schools
 Description: To support completion of laboratories at Kenyamanyori,Rebu,Nkende,Nyamisangura,Nyandoto an

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget
 Total Approved Council Budget 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 30,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: ratory equipments supplied by June 2019
 Expenditure Others
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,500,000	7,500,000		0	0	30,000,000	Fund for this activity was not yet received
2	7,500,000	15,000,000		0	0	30,000,000	Fund for this activity was not yet received
3	7,500,000	22,500,000		0	0	30,000,000	Fund for this activity was not yet received
4	7,500,000	30,000,000		0	0	30,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support completion of laboratories	Activity was not yet implemented	0	There was no physical progress for this activity
2	To support completion of laboratories	Activity was not yet implemented	0	There was no physical progress for this activity
3	To support completion of laboratories	Activity was not yet implemented	0	There was no physical progress for this activity
4	To support completion of laboratories	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP14

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Land Development and Urban Planning
 Council: Tarime Town Council (Mara Region)
 Location: Tarime Town Council
 Description: To support completion of laboratories at Kenyamanyori, Rebu, Nkende, Nyamisangura, Nyandoto and

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Natural Resources
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: of tree seedlings facilitated by June 2019
 Expenditure Category: Environmental Mitigation

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	750,000	750,000		0	0	3,000,000	Fund for this activity was not yet received
2	750,000	1,500,000		0	0	3,000,000	Fund for this activity was not yet received
3	2,740,000	4,240,000	2,740,000	2,740,000	91	260,000	Fund for this activity was received
4		4,240,000		2,740,000	91	260,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support completion of laboratories	Activity was not yet implemented	0	There was no physical progress for this activity
2	To support completion of laboratories	Activity was not yet implemented	0	There was no physical progress for this activity
3	To support completion of laboratories	Activity was implemented	91	There was physical progress for this activity
4	To support completion of laboratories	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP15

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Rural Water Supply**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Nkende secondary school**
 Description: **To facilitate water drilling of one bore holes and install hand pump at Nkende secondary school by**

Contract Details
 Type of Procurement **Non Consultancy**
 Procurement Method **Others**
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) **1-Jul-16**
 Completion Date (Planned) **30-Jun-17**

Project Budget:
 Approved Council Budget: **15,000,000**
 Supplementary Council Budget
 Total Approved Council Budget **15,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **.18% to 65% in rural areas by June 2019**
 Expenditure **Social Welfare**
 Category: **Services**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,750,000	3,750,000		0	0	15,000,000	Fund for this activity was not yet received
2	3,750,000	7,500,000		0	0	15,000,000	Fund for this activity was not yet received
3	3,750,000	11,250,000		0	0	15,000,000	Fund for this activity was not yet received
4	3,750,000	15,000,000		0	0	15,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate water drilling of one bore	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate water drilling of one bore	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate water drilling of one bore	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate water drilling of one bore	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP16

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Rural Water Supply**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Urban Water Supply Authority**
 Description: **To support Urban Water Supply Authority with 20 water meter by June 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **10,000,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **10,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Water**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **.18% to 65% in rural areas by June 2019**
 Expenditure Category: **Technical Assistance**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,500,000	2,500,000		0	0	10,000,000	Fund for this activity was not yet received
2	2,500,000	5,000,000		0	0	10,000,000	Fund for this activity was not yet received
3	2,500,000	7,500,000		0	0	10,000,000	Fund for this activity was not yet received
4	2,500,000	10,000,000		0	0	10,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Urban Water Supply Auth	Activity was not yet implemented	0	There was no physical progress for this activity
2	To support Urban Water Supply Auth	Activity was not yet implemented	0	There was no physical progress for this activity
3	To support Urban Water Supply Auth	Activity was not yet implemented	0	There was no physical progress for this activity
4	To support Urban Water Supply Auth	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP17

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Community Development, Gender and Children
 Council: Tarime Town Council (Mara Region)
 Location: 8 wards
 Description: To identify and support 12 women and youth Groups from 8 wards by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 75,000,500
 Supplementary Council Budget
 Total Approved Council Budget 75,000,500
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 75,000,500
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Community Dev.
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: 1 youth groups empowered by June 2019
 Expenditure Service Poor
 Category: Communities

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	18,750,125	18,750,125		0	0	75,000,500	Fund for this activity was not yet received
2	18,750,125	37,500,250		0	0	75,000,500	Fund for this activity was not yet received
3	30,100,000	67,600,250	30,100,000	30,100,000	40	44,900,500	Fund for this activity was received
4	10,000,000	77,600,250		30,100,000	40	44,900,500	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To identify and support 12 women and	Activity was not yet implemented	0	There was no physical progress for this activity
2	To identify and support 12 women and	Activity was not yet implemented	0	There was no physical progress for this activity
3	To identify and support 12 women and	Activity was implemented	40	There was physical progress for this activity
4	To identify and support 12 women and	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP18

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Agriculture
 Council: Tarime Town Council (Mara Region)
 Location: 5 wards
 Description: To impart improved Agricultural knowledge and skills through Farmer Field School (FFS) technique

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,000,000
 Supplementary Council Budget
 Total Approved Council Budget 2,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: e technology in their farms by June 2019
 Expenditure Skills Development
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	500,000	500,000		0	0	2,000,000	Fund for this activity was not yet received
2	500,000	1,000,000		0	0	2,000,000	Fund for this activity was not yet received
3	500,000	1,500,000		0	0	2,000,000	Fund for this activity was not yet received
4	500,000	2,000,000		0	0	2,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity
2	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity
3	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity
4	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP19

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Agriculture
 Council: Tarime Town Council (Mara Region)
 Location: 5 wards
 Description: To impart improved Agricultural knowledge and skills through Farmer Field School (FFS) technique

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 2,000,000
 Supplementary Council Budget
 Total Approved Council Budget 2,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 2,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Agriculture
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: e technology in their farms by June 2019
 Expenditure Skills Development
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	500,000	500,000		0	0	2,000,000	Fund for this activity was not yet received
2	500,000	1,000,000		0	0	2,000,000	Fund for this activity was not yet received
3	500,000	1,500,000		0	0	2,000,000	Fund for this activity was not yet received
4	500,000	2,000,000		0	0	2,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity
2	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity
3	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity
4	To impart improved Agricultural know	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP20

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project:	Agriculture
Council:	Tarime Town Council (Mara Region)
Location:	Nyandoto Ward
Description:	To establish one nursery of Strawberry in Nyandoto ward by June 2019

Contract Details	
Type of Procurement	Non Consultancy
Procurement Method	Others
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	1-Jul-16
Completion Date (Planned)	30-Jun-17

Project Budget:	
Approved Council Budget:	3,000,000
Supplimentary Council Budget	
Total Approved Council Budget	3,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	3,000,000
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

Project Details:	
Project (Activity) Code :	2037
Sector / Dept. :	Agriculture
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	D
Target:	≥ technology in their farms by June 2019
Expenditure Category:	Others

Main Project Outputs:	
Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	750,000	750,000		0	0	3,000,000	Fund for this activity was not yet received
2	750,000	1,500,000		0	0	3,000,000	Fund for this activity was not yet received
3	750,000	2,250,000		0	0	3,000,000	Fund for this activity was not yet received
4	750,000	3,000,000		0	0	3,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish one nursery of Strawberry	Activity was not yet implemented	0	There was no physical progress for this activity
2	To establish one nursery of Strawberry	Activity was not yet implemented	0	There was no physical progress for this activity
3	To establish one nursery of Strawberry	Activity was not yet implemented	0	There was no physical progress for this activity
4	To establish one nursery of Strawberry	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP21

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Agriculture**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Nkende ward**
 Description: **To establish one nursery of Avocado in Nkende ward by June 2019**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **3,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **3,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Agriculture**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **to establish technology in their farms by June 2019**
 Expenditure: **Others**
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	750,000	750,000		0	0	3,000,000	Fund for this activity was not yet received
2	750,000	1,500,000		0	0	3,000,000	Fund for this activity was not yet received
3	750,000	2,250,000		0	0	3,000,000	Fund for this activity was not yet received
4	750,000	3,000,000		0	0	3,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish one nursery of Avocado	Activity was not yet implemented	0	There was no physical progress for this activity
2	To establish one nursery of Avocado	Activity was not yet implemented	0	There was no physical progress for this activity
3	To establish one nursery of Avocado	Activity was not yet implemented	0	There was no physical progress for this activity
4	To establish one nursery of Avocado	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP22

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project:	Livestock
Council:	Tarime Town Council (Mara Region)
Location:	Tarime Town Council (Mara Region)
Description:	To establish artificial insemination services at Tarime Town Council by June 2017

Contract Details	
Type of Procurement	Non Consultancy
Procurement Method	Others
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	1-Jul-16
Completion Date (Planned)	30-Jun-17

Project Budget:	
Approved Council Budget:	3,750,000
Supplementary Council Budget	
Total Approved Council Budget	3,750,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	3,750,000
Main Funding Source:	Own Revenues
Co-Funding From Other Source:	No

Project Details:	
Project (Activity) Code :	2037
Sector / Dept. :	Livestock
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	D
Target:	rastructures strengthened by June 2019
Expenditure Category:	Others

Main Project Outputs:		
Number	Unit	
	Training (other)	No of People
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	937,500	937,500		0	0	3,750,000	Fund for this activity was not yet received
2	937,500	1,875,000		0	0	3,750,000	Fund for this activity was not yet received
3	937,500	2,812,500		0	0	3,750,000	Fund for this activity was not yet received
4	937,500	3,750,000		0	0	3,750,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish artificial insemination ser	Activity was not yet implemented	0	There was no physical progress for this activity
2	To establish artificial insemination ser	Activity was not yet implemented	0	There was no physical progress for this activity
3	To establish artificial insemination ser	Activity was not yet implemented	0	There was no physical progress for this activity
4	To establish artificial insemination ser	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP23

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Livestock**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Bomani forest reserve**
 Description: **To establish 1 fish pond demonstration for FFS at Bomani forest reserve by June 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **5,041,000**
 Supplementary Council Budget
 Total Approved Council Budget: **5,041,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 5,041,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Livestock**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **rastructures strengthened by June 2019**
 Expenditure: **Others**
 Category:

Main Project Outputs:

Number	Unit	No of People
	Training (other)	Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,260,250	1,260,250		0	0	5,041,000	Fund for this activity was not yet received
2	1,260,250	2,520,500		0	0	5,041,000	Fund for this activity was not yet received
3	1,260,250	3,780,750		0	0	5,041,000	Fund for this activity was not yet received
4	1,260,250	5,041,000		0	0	5,041,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To establish 1 fish pond demonstration	Activity was not yet implemented	0	There was no physical progress for this activity
2	To establish 1 fish pond demonstration	Activity was not yet implemented	0	There was no physical progress for this activity
3	To establish 1 fish pond demonstration	Activity was not yet implemented	0	There was no physical progress for this activity
4	To establish 1 fish pond demonstration	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP24

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Livestock
 Council: Tarime Town Council (Mara Region)
 Location: Head Quotar
 Description: To purchase 1 motorcycle for extension to conduct Artificial insemination services by June 2017

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 7,500,000
 Supplementary Council Budget
 Total Approved Council Budget 7,500,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,500,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: Infrastructures strengthened by June 2019
 Expenditure Category: Vehicle Maintenance

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,875,000	1,875,000		0	0	7,500,000	Fund for this activity was not yet received
2	1,875,000	3,750,000		0	0	7,500,000	Fund for this activity was not yet received
3	1,875,000	5,625,000		0	0	7,500,000	Fund for this activity was not yet received
4	1,875,000	7,500,000		0	0	7,500,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To purchase 1 motorcycle for extension	Activity was not yet implemented	0	There was no physical progress for this activity
2	To purchase 1 motorcycle for extension	Activity was not yet implemented	0	There was no physical progress for this activity
3	To purchase 1 motorcycle for extension	Activity was not yet implemented	0	There was no physical progress for this activity
4	To purchase 1 motorcycle for extension	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP25

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Livestock**
 Council: **Tarime Town Council (Mara Region)**
 Location: **8 wards**
 Description: **To conduct rabies vaccination of dogs in collaboration with SENAPA in 8 wards by June 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **3,709,000**
 Supplementary Council Budget
 Total Approved Council Budget: **3,709,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,709,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Livestock**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **Diseases and pests control ensured by 2019**
 Expenditure: **Animal Health**
 Category:

Main Project Outputs:

Number	Unit	No of People
	Training (other)	Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	927,250	927,250		0	0	3,709,000	Fund for this activity was not yet received
2	927,250	1,854,500		0	0	3,709,000	Fund for this activity was not yet received
3	927,250	2,781,750		0	0	3,709,000	Fund for this activity was not yet received
4	927,250	3,709,000		0	0	3,709,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct rabies vaccination of dogs	Activity was not yet implemented	0	There was no physical progress for this activity
2	To conduct rabies vaccination of dogs	Activity was not yet implemented	0	There was no physical progress for this activity
3	To conduct rabies vaccination of dogs	Activity was not yet implemented	0	There was no physical progress for this activity
4	To conduct rabies vaccination of dogs	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP26

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Environments
 Council: Tarime Town Council (Mara Region)
 Location: Head Quotar
 Description: To facilitate purchase of sanitation equipments (3 skip buckets,dustbin,wheel barrow,spindle,rakes

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget
 Total Approved Council Budget 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 4,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Livestock
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: in monthly basis improved by June,2019
 Expenditure Improvement of
 Category: Working environment

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,000,000	1,000,000		0	0	4,000,000	Fund for this activity was not yet received
2	1,000,000	2,000,000		0	0	4,000,000	Fund for this activity was not yet received
3	1,200,000	3,200,000	1,200,000	1,200,000	30	2,800,000	Fund for this activity was received
4	1,000,000	4,200,000		1,200,000	30	2,800,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchase of sanitation eq	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate purchase of sanitation eq	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate purchase of sanitation eq	Activity was implemented	30	There was physical progress for this activity
4	To facilitate purchase of sanitation eq	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP27

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Environments
 Council: Tarime Town Council (Mara Region)
 Location: Tarime tTown Council
 Description: To acquire land for burial services by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 7,610,000
 Supplementary Council Budget:
 Total Approved Council Budget: 7,610,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 7,610,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: s improved in Tarime Town by June 2019
 Expenditure: Others
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,902,500	1,902,500		0	0	7,610,000	Fund for this activity was not yet received
2	1,902,500	3,805,000		0	0	7,610,000	Fund for this activity was not yet received
3	1,902,500	5,707,500		0	0	7,610,000	Fund for this activity was not yet received
4	1,902,500	7,610,000		0	0	7,610,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To acquire land for burial services by	Activity was not yet implemented	0	There was no physical progress for this activity
2	To acquire land for burial services by	Activity was not yet implemented	0	There was no physical progress for this activity
3	To acquire land for burial services by	Activity was not yet implemented	0	There was no physical progress for this activity
4	To acquire land for burial services by	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP28

Project Type: **Operation Cost - First Equip.** Project Initiated: **Select**

Name of Project: **Environments**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Tarime tTown Council**
 Description: **To outsource contractor for sold waste collection and disposal of 35,000 tones in Tarime Town by**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **108,000,000**
 Supplementary Council Budget
 Total Approved Council Budget: **108,000,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 108,000,000
 Main Funding Source: **Own Revenues**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **H**
 Target: **osol improved from 37% to 85% by 2019**
 Expenditure: **Others**
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	27,000,000	27,000,000		0	0	108,000,000	Fund for this activity was not yet received
2	27,000,000	54,000,000		0	0	108,000,000	Fund for this activity was not yet received
3	29,795,905	83,795,905	29,795,905	29,795,905	28	78,204,095	Fund for this activity was received
4	27,000,000	110,795,905		29,795,905	28	78,204,095	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To outsource contractor for sold waste	Activity was not yet implemented	0	There was no physical progress for this activity
2	To outsource contractor for sold waste	Activity was not yet implemented	0	There was no physical progress for this activity
3	To outsource contractor for sold waste	Activity was implemented	28	There was physical progress for this activity
4				

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP29

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Environments
 Council: Tarime Town Council (Mara Region)
 Location: Tarime tTown Council
 Description: To facilitate construction of 2 Refusal bays by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 38,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 38,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 38,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Other
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: osal improved from 37% to 85% by 2019
 Expenditure: Others
 Category:

Main Project Outputs:

Number	Unit	No of People
	Training (other)	Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,500,000	9,500,000		0	0	38,000,000	Fund for this activity was not yet received
2	9,500,000	19,000,000		0	0	38,000,000	Fund for this activity was not yet received
3	9,500,000	28,500,000		0	0	38,000,000	Fund for this activity was not yet received
4	9,500,000	38,000,000		0	0	38,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of 2 Refusal	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate construction of 2 Refusal	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate construction of 2 Refusal	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate construction of 2 Refusal	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP30

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Environments
 Council: Tarime Town Council (Mara Region)
 Location: Tarime Town Council
 Description: To facilitate purchasing of advertisement equipments by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 4,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 4,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 4,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: Social improved from 37% to 85% by 2019
 Expenditure: Others
 Category:

Main Project Outputs:

Number	Unit	No of People
	Training (other)	Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,000,000	1,000,000		0	0	4,000,000	Fund for this activity was not yet received
2	1,000,000	2,000,000		0	0	4,000,000	Fund for this activity was not yet received
3	1,000,000	3,000,000		0	0	4,000,000	Fund for this activity was not yet received
4	1,000,000	4,000,000		0	0	4,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate purchasing of advertisement	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate purchasing of advertisement	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate purchasing of advertisement	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate purchasing of advertisement	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP31

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Land development and urban planning
 Council: Tarime Town Council (Mara Region)
 Location: Tarime Town Council
 Description: To conduct mass valuation of about 4,000 properties within Tarime Town for property tax strength

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 50,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 50,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 50,000,000
 Main Funding Source: Own Revenues
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: nd compensation ensured by June 2017
 Expenditure Category: Monitoring and evaluation

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	12,500,000	12,500,000		0	0	50,000,000	Fund for this activity was not yet received
2	12,500,000	25,000,000		0	0	50,000,000	Fund for this activity was not yet received
3	12,500,000	37,500,000		0	0	50,000,000	Fund for this activity was not yet received
4	12,500,000	50,000,000		0	0	50,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct mass valuation of about 4	Activity was not yet implemented	0	There was no physical progress for this activity
2	To conduct mass valuation of about 4	Activity was not yet implemented	0	There was no physical progress for this activity
3	To conduct mass valuation of about 4	Activity was not yet implemented	0	There was no physical progress for this activity
4	To conduct mass valuation of about 4	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP32

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Administration and General
 Council: Tarime Town Council (Mara Region)
 Location: Ketare, Kenyamanyori, Nkende and Sabasaba ward
 Description: To facilitate construction of Ketare, Kenyamanyori, Nkende and Sabasaba ward offices by June 2019

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 100,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 100,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 100,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: instructed and rehabilitated by June 2019
 Expenditure Category: Office Management

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	25,000,000	25,000,000		0	0	100,000,000	Fund for this activity was not yet received
2	25,000,000	50,000,000		0	0	100,000,000	Fund for this activity was not yet received
3	25,000,000	75,000,000		0	0	100,000,000	Fund for this activity was not yet received
4	25,000,000	100,000,000		0	0	100,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Ketare, Ke	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate construction of Ketare, Ke	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate construction of Ketare, Ke	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate construction of Ketare, Ke	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP33

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Administration and General
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To facilitate refurbishment of the existing Tarime Town Council headquarter offices by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 9,494,125
 Supplementary Council Budget:
 Total Approved Council Budget: 9,494,125
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 9,494,125
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: instructed and rehabilitated by June 2019
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,373,531	2,373,531		0	0	9,494,125	Fund for this activity was not yet received
2	2,373,531	4,747,063		0	0	9,494,125	Fund for this activity was not yet received
3	9,494,125	14,241,188	9,494,125	9,494,125	100	0	Fund for this activity was received
4	2,373,531	16,614,719		9,494,125	100	0	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate refurbishment of the existing	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate refurbishment of the existing	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate refurbishment of the existing	Activity was implemented	100	There was physical progress for this activity
4	To facilitate refurbishment of the existing	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP34

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Administration and General
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To facilitate construction of Tarime Town Council office, TD house, and six HODs houses by June

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 500,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 500,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 500,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: instructed and rehabilitated by June 2019
 Expenditure Category: Office Management

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	125,000,000	125,000,000		0	0	500,000,000	Fund for this activity was not yet received
2	125,000,000	250,000,000		0	0	500,000,000	Fund for this activity was not yet received
3	500,000,000	750,000,000	500,000,000	500,000,000	100	0	Fund for this activity was received
4		750,000,000		500,000,000	100	0	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of Tarime Town Council office, TD house, and six HODs houses by June	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate construction of Tarime Town Council office, TD house, and six HODs houses by June	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate construction of Tarime Town Council office, TD house, and six HODs houses by June	Activity was implemented	100	There was physical progress for this activity
4	To facilitate construction of Tarime Town Council office, TD house, and six HODs houses by June	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP35

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Administration and General
 Council: Tarime Town Council (Mara Region)
 Location: Turwa, Nyandoto and Nyamisangura wards
 Description: To facilitate construction of mitaa offices in Turwa, Nyandoto and Nyamisangura wards by June 2019

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: instructed and rehabilitated by June 2019
 Expenditure Category: Office Management

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,500,000	7,500,000		0	0	30,000,000	Fund for this activity was not yet received
2	7,500,000	15,000,000		0	0	30,000,000	Fund for this activity was not yet received
3	10,080,248	25,080,248	10,080,248	10,080,248	34	19,919,753	Fund for this activity was received
4	7,500,000	32,580,248		10,080,248	34	19,919,753	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate construction of mitaa office	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate construction of mitaa office	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate construction of mitaa office	Activity was implemented	34	There was physical progress for this activity
4	To facilitate construction of mitaa office	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP36

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Administration and General
 Council: Tarime Town Council (Mara Region)
 Location: TARDECO Guest House
 Description: To facilitate refurbishment TARDECO Guest House by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 30,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 30,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 30,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: istricted and rehabilitated by June 2019
 Expenditure: Others
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	7,500,000	7,500,000		0	0	30,000,000	Fund for this activity was not yet received
2	7,500,000	15,000,000		0	0	30,000,000	Fund for this activity was not yet received
3	7,500,000	22,500,000		0	0	30,000,000	Fund for this activity was not yet received
4	7,500,000	30,000,000		0	0	30,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate refurbishment TARDECC	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate refurbishment TARDECC	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate refurbishment TARDECC	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate refurbishment TARDECC	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP37

Project Type: **Capital Infrastructure - New** Project Initiated: **Current FY (New project)**

Name of Project: **Information communication technology operation**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To install ICT fiber network system infrastructure by June 2017**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **7,500,000**
 Supplementary Council Budget
 Total Approved Council Budget: **7,500,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 7,500,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **C**
 Target: **increased from 5% to 50% by June 2019**
 Expenditure Category: **Information Technology/MIS**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,875,000	1,875,000		0	0	7,500,000	Fund for this activity was not yet received
2	1,875,000	3,750,000		0	0	7,500,000	Fund for this activity was not yet received
3	1,875,000	5,625,000		0	0	7,500,000	Fund for this activity was not yet received
4	1,875,000	7,500,000		0	0	7,500,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install ICT fiber network system inf	Activity was not yet implemented	0	There was no physical progress for this activity
2	To install ICT fiber network system inf	Activity was not yet implemented	0	There was no physical progress for this activity
3	To install ICT fiber network system inf	Activity was not yet implemented	0	There was no physical progress for this activity
4	To install ICT fiber network system inf	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP38

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Information communication technology operation
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To install internet infrastructure and email connection by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 10,000,000
 Supplementary Council Budget
 Total Approved Council Budget: 10,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: C
 Target: increased from 5% to 50% by June 2019
 Expenditure Category: Information Technology/MIS

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,500,000	2,500,000		0	0	10,000,000	Fund for this activity was not yet received
2	2,500,000	5,000,000		0	0	10,000,000	Fund for this activity was not yet received
3	2,500,000	7,500,000		0	0	10,000,000	Fund for this activity was not yet received
4		7,500,000		0	0	10,000,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity
2	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity
3	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity
4	To install internet infrastructure and e	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP39

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Planing, Trade and Economy
 Council: Tarime Town Council (Mara Region)
 Location: Head Quarter
 Description: To conduct basic data collection, analysis and storing data into LGMD data base and give respect

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 3,240,000
 Supplementary Council Budget:
 Total Approved Council Budget: 3,240,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 3,240,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: ng and evaluation systems by June 2019
 Expenditure: Information
 Category: Technology/MIS

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	810,000	810,000		0	0	3,240,000	Fund for this activity was not yet received
2	810,000	1,620,000		0	0	3,240,000	Fund for this activity was not yet received
3	810,000	2,430,000		0	0	3,240,000	Fund for this activity was not yet received
4		2,430,000		0	0	3,240,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct basic data collection, analysis	Activity was not yet implemented	0	There was no physical progress for this activity
2	To conduct basic data collection, analysis	Activity was not yet implemented	0	There was no physical progress for this activity
3	To conduct basic data collection, analysis	Activity was not yet implemented	0	There was no physical progress for this activity
4	To conduct basic data collection, analysis	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP40

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Planing, Trade and Economy**
 Council: **Tarime Town Council (Mara Region)**
 Location: **8 wards and 81 mitaa**
 Description: **To organize and conduct five days review exercises on O and OD plans to 8 wards and 81 mitaa**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **18,250,000**
 Supplementary Council Budget:
 Total Approved Council Budget: **18,250,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 18,250,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **ing and evaluation systems by June 2019**
 Expenditure: **Consultancy**
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	4,562,500	4,562,500		0	0	18,250,000	Fund for this activity was not yet received
2	4,562,500	9,125,000		0	0	18,250,000	Fund for this activity was not yet received
3	4,562,500	13,687,500		0	0	18,250,000	Fund for this activity was not yet received
4	4,562,500	18,250,000		0	0	18,250,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To organize and conduct five days review	Activity was not yet implemented	0	There was no physical progress for this activity
2	To organize and conduct five days review	Activity was not yet implemented	0	There was no physical progress for this activity
3	To organize and conduct five days review	Activity was not yet implemented	0	There was no physical progress for this activity
4	To organize and conduct five days review	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP41

Project Type: Other Project Initiated: Project initiated before current FY

Name of Project: Monitoring and evaluation operations
 Council: Tarime Town Council (Mara Region)
 Location: Tarime Town Council
 Description: To facilitate monthly and quarterly monitoring and evaluation of development activities by June 20

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 6,300,000
 Supplementary Council Budget
 Total Approved Council Budget 6,300,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,300,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Administration
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: valuation systems ensured by June 2019
 Expenditure Monitoring &
 Category: Evaluation

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,575,000	1,575,000		0	0	6,300,000	Fund for this activity was not yet received
2	1,575,000	3,150,000		0	0	6,300,000	Fund for this activity was not yet received
3	6,360,000	9,510,000	6,360,000	6,360,000	101	-60,000	Fund for this activity was received
4	1,575,000	11,085,000		6,360,000	101	-60,000	Fund for this activity was received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate monthly and quarterly mo	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate monthly and quarterly mo	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate monthly and quarterly mo	Activity was implemented	100	There was physical progress for this activity
4	To facilitate monthly and quarterly mo	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP42

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Monitoring and evaluation operations**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To facilitate preparation of council development progress reports (CDR) and submit to the stakeholders**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **6,200,000**
 Supplementary Council Budget
 Total Approved Council Budget: **6,200,000**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 6,200,000
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **valuation systems ensured by June 2019**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	1,550,000	1,550,000		0	0	6,200,000	Fund for this activity was not yet received
2	1,550,000	3,100,000		0	0	6,200,000	Fund for this activity was not yet received
3	5,000,000	8,100,000	5,000,000	5,000,000	81	1,200,000	Fund for this activity was received
4	1,550,000	9,650,000		5,000,000	81	1,200,000	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of council dev	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate preparation of council dev	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate preparation of council dev	Activity was implemented	81	There was physical progress for this activity
4	To facilitate preparation of council dev	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP43

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Monitoring and evaluation operations**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To facilitate preparation of council plan and budget, Action plan, Cash flows and CCM manifesto im**

Contract Details
 Type of Procurement: **Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **39,337,500**
 Supplementary Council Budget
 Total Approved Council Budget: **39,337,500**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 39,337,500
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Administration**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **E**
 Target: **valuation systems ensured by June 2019**
 Expenditure: **Consultancy**
 Category:

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,834,375	9,834,375		0	0	39,337,500	Fund for this activity was not yet received
2	9,834,375	19,668,750		0	0	39,337,500	Fund for this activity was not yet received
3	14,037,725	33,706,475	13,560,225	13,560,225	34	25,777,275	Fund for this activity was received
4	9,834,375	43,540,850		13,560,225	34	25,777,275	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate preparation of council pla	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate preparation of council pla	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate preparation of council pla	Activity was implemented	97	There was physical progress for this activity
4	To facilitate preparation of council pla	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP44

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Monitoring and evaluation operations**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To facilitate procurement of office equipments (Tables, Cupboard, Laptop, Printer, Photocopy machine)**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **9,134,400**
 Supplementary Council Budget:
 Total Approved Council Budget: **9,134,400**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 9,134,400
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **primary schools improved by June 2019**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,283,600	2,283,600		0	0	9,134,400	Fund for this activity was not yet received
2	2,283,600	4,567,200		0	0	9,134,400	Fund for this activity was not yet received
3	3,437,760	8,004,960	2,215,000	2,215,000	24	6,919,400	Fund for this activity was received
4	2,283,600	10,288,560		2,215,000	24	6,919,400	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate procurement of office equipment	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate procurement of office equipment	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate procurement of office equipment	Activity was implemented	64	There was physical progress for this activity
4	To facilitate procurement of office equipment	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP45

Project Type: **Project Planning / Implementation** Project Initiated: **Project initiated before current FY**

Name of Project: **Monitoring and evaluation operations**
 Council: **Tarime Town Council (Mara Region)**
 Location: **Head Quarter**
 Description: **To support Monitoring and Evaluation of Councils' Projects (staffs from TAMISEMI and RAS - MA**

Contract Details
 Type of Procurement: **Non Consultancy**
 Procurement Method: **Others**
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): **1-Jul-16**
 Completion Date (Planned): **30-Jun-17**

Project Budget:
 Approved Council Budget: **14,552,100**
 Supplementary Council Budget
 Total Approved Council Budget: **14,552,100**
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 14,552,100
 Main Funding Source: **CDG**
 Co-Funding From Other Source: **No**

Project Details:
 Project (Activity) Code : **2037**
 Sector / Dept. : **Primary Education**
 HLG / LLG: **LLG**
 Mkukuta: **Yes**
 Objective: **D**
 Target: **primary schools improved by June 2019**
 Expenditure Category: **Infrastructure/Investments**

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	3,638,025	3,638,025		0	0	14,552,100	Fund for this activity was not yet received
2	3,638,025	7,276,050		0	0	14,552,100	Fund for this activity was not yet received
3	3,638,025	10,914,075		0	0	14,552,100	Fund for this activity was not yet received
4	3,638,025	14,552,100		0	0	14,552,100	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support Monitoring and Evaluation	Activity was not yet implemented	0	There was no physical progress for this activity
2	To support Monitoring and Evaluation	Activity was not yet implemented	0	There was no physical progress for this activity
3	To support Monitoring and Evaluation	Activity was not yet implemented	0	There was no physical progress for this activity
4	To support Monitoring and Evaluation	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP46

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Primary Education
 Council: Tarime Town Council (Mara Region)
 Location: Town Council
 Description: To support completion of 2 classrooms at Ntabhuro, Nyamwino, Ntaburo, Bugosi, Nyandoto, Saba

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 150,000,000
 Supplementary Council Budget:
 Total Approved Council Budget: 150,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 150,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Primary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: primary schools improved by June 2019
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	37,500,000	37,500,000		0	0	150,000,000	Fund for this activity was not yet received
2	37,500,000	75,000,000		0	0	150,000,000	Fund for this activity was not yet received
3	150,000,000	225,000,000	150,000,000	150,000,000	100	0	Fund for this activity was received
4	37,500,000	262,500,000		150,000,000	100	0	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support completion of 2 classroom	Activity was not yet implemented	0	There was no physical progress for this activity
2	To support completion of 2 classroom	Activity was not yet implemented	0	There was no physical progress for this activity
3	To support completion of 2 classroom	Activity was implemented	100	There was physical progress for this activity
4	To support completion of 2 classroom	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP47

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Secondary education
 Council: Tarime Town Council (Mara Region)
 Location: Town Council
 Description: Completion of 2 classrooms at Bomani, Nyamisangura, Mogabiri, Kenyamanyori and Nyandoto at

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 50,000,000
 Supplementary Council Budget
 Total Approved Council Budget 50,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 50,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Secondary Education
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: D
 Target: secondary schools improved by June 2019
 Expenditure Infrastructure/Invest
 Category: ments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	12,500,000	12,500,000		0	0	50,000,000	Fund for this activity was not yet received
2	12,500,000	25,000,000		0	0	50,000,000	Fund for this activity was not yet received
3	56,390,675	81,390,675	56,390,675	56,390,675	113	-6,390,675	Fund for this activity was received
4	12,500,000	93,890,675		56,390,675	113	-6,390,675	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Completion of 2 classrooms at Bomani	Activity was not yet implemented	0	There was no physical progress for this activity
2	Completion of 2 classrooms at Bomani	Activity was not yet implemented	0	There was no physical progress for this activity
3	Completion of 2 classrooms at Bomani	Activity was implemented	100	There was physical progress for this activity
4	Completion of 2 classrooms at Bomani	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP48

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project: Lands
 Council: Tarime Town Council (Mara Region)
 Location: Town Council
 Description: To facilitate Valuation of community land and carry on compensation to the community by June 2017

Contract Details
 Type of Procurement: Non Consultancy
 Procurement Method: Others
 Contractor/Consultant/Serv. Prov.:
 Contract Sum:
 Start Date (Planned): 1-Jul-16
 Completion Date (Planned): 30-Jun-17

Project Budget:
 Approved Council Budget: 41,735,875
 Supplementary Council Budget:
 Total Approved Council Budget: 41,735,875
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding): 41,735,875
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Lands
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: H
 Target: Land Compensation ensured by June 2017
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other) No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	10,433,969	10,433,969		0	0	41,735,875	Fund for this activity was not yet received
2	10,433,969	20,867,938		0	0	41,735,875	Fund for this activity was not yet received
3	10,433,969	31,301,906		0	0	41,735,875	Fund for this activity was not yet received
4	10,433,969	41,735,875		0	0	41,735,875	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Valuation of community land	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate Valuation of community land	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate Valuation of community land	Activity was not yet implemented	0	There was no physical progress for this activity
4	To facilitate Valuation of community land	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP49

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project:	Lands
Council:	Tarime Town Council (Mara Region)
Location:	Town Council
Description:	To conduct survey of 500 plots at Tarime Town by June 2017

Contract Details	
Type of Procurement	Non Consultancy
Procurement Method	Others
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	1-Jul-16
Completion Date (Planned)	30-Jun-17

Project Budget:	
Approved Council Budget:	9,400,000
Supplementary Council Budget	
Total Approved Council Budget	9,400,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	9,400,000
Main Funding Source:	CDG
Co-Funding From Other Source:	No

Project Details:	
Project (Activity) Code :	2037
Sector / Dept. :	Lands
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	H
Target:	own Environment Improved by June 2019
Expenditure Category:	Infrastructure/Investments

Main Project Outputs:		
Number	Unit	
	Training (other)	No of People
		Select
		Select
		Select
		Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	2,350,000	2,350,000		0	0	9,400,000	Fund for this activity was not yet received
2	2,350,000	4,700,000		0	0	9,400,000	Fund for this activity was not yet received
3	2,350,000	7,050,000		0	0	9,400,000	Fund for this activity was not yet received
4	2,350,000	9,400,000	10,000,000	10,000,000	106	-600,000	Fund for this activity was received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct survey of 500 plots at Tar	Activity was not yet implemented	0	There was no physical progress for this activity
2	To conduct survey of 500 plots at Tar	Activity was not yet implemented	0	There was no physical progress for this activity
3	To conduct survey of 500 plots at Tar	Activity was not yet implemented	0	There was no physical progress for this activity
4	To conduct survey of 500 plots at Tar	Activity was implemented	106	There was physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP50

Project Type: Capital Infrastructure - Rehab. Project Initiated: Project initiated before current FY

Name of Project:	Lands
Council:	Tarime Town Council (Mara Region)
Location:	Town Council
Description:	To facilitate Tarime Town Council property Valuation by June 2017

Contract Details	
Type of Procurement	Non Consultancy
Procurement Method	Others
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date (Planned)	1-Jul-16
Completion Date (Planned)	30-Jun-17

Project Budget:	
Approved Council Budget:	20,000,000
Supplementary Council Budget	
Total Approved Council Budget	20,000,000
Community Contribution:	
Other Off Budget Funding:	
Total Budget (incl Comm. Contr. and Off Budget Funding)	20,000,000
Main Funding Source:	CDG
Co-Funding From Other Source:	No

Project Details:	
Project (Activity) Code :	2037
Sector / Dept. :	Lands
HLG / LLG:	LLG
Mkukuta:	Yes
Objective:	H
Target:	uation and coding ensured by June 2019
Expenditure Category:	Infrastructure/Investments

Main Project Outputs:	
Number	Unit
	Training (other)No of People
	Select
	Select
	Select
	Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	5,000,000	5,000,000		0	0	20,000,000	Fund for this activity was not yet received
2	5,000,000	10,000,000		0	0	20,000,000	Fund for this activity was not yet received
3	20,000,000	30,000,000	20,000,000	20,000,000	100	0	Fund for this activity was received
4	5,000,000	35,000,000		20,000,000	100	0	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate Tarime Town Council pr	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate Tarime Town Council pr	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate Tarime Town Council pr	Activity was implemented	100	There was physical progress for this activity
4	To facilitate Tarime Town Council pr	Activity was not yet implemented	0	There was no physical progress for this activity