

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP66

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Planning, Trade and Economy
 Council: Tarime Town Council (Mara Region)
 Location: Policy and Planning
 Description: To facilitate payments of Tendere for construction of toilets and water Tank at Nkongore hospital

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 38,890,379
 Supplementary Council Budget
 Total Approved Council Budget 38,890,379
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 38,890,379
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Other
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: other levels of government by June 2017
 Expenditure Infrastructure/Investments
 Category: ments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	9,722,595	9,722,595		0	0	38,890,379	Fund for this activity was not yet received
2	9,722,595	19,445,190		0	0	38,890,379	Fund for this activity was not yet received
3	38,890,379	58,335,569	38,890,379	38,890,379	100	0	Fund for this activity was received
4	0	58,335,569	0	38,890,379	100	0	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate payments of Tendere for	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate payments of Tendere for	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate payments of Tendere for	Activity was implemented	100	There was physical progress for this activity
4	To facilitate payments of Tendere for	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP67

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Planning, Trade and Economy
 Council: Tarime Town Council (Mara Region)
 Location: Policy and Planning
 Description: To facilitate compensation payment at Uwanja wa Ndege to allow building of shops around Serenge

Contract Details
 Type of Procurement Non Consultancy
 Procurement Method Others
 Contractor/Consultant/Serv. Prov.
 Contract Sum
 Start Date (Planned) 1-Jul-16
 Completion Date (Planned) 30-Jun-17

Project Budget:
 Approved Council Budget: 52,000,000
 Supplementary Council Budget
 Total Approved Council Budget 52,000,000
 Community Contribution:
 Other Off Budget Funding:
Total Budget (incl Comm. Contr. and Off Budget Funding) 52,000,000
 Main Funding Source: CDG
 Co-Funding From Other Source: No

Project Details:
 Project (Activity) Code : 2037
 Sector / Dept. : Other
 HLG / LLG: LLG
 Mkukuta: Yes
 Objective: E
 Target: other levels of government by June 2017
 Expenditure Category: Infrastructure/Investments

Main Project Outputs:
 Number Unit
 Training (other)No of People
 Select
 Select
 Select
 Select

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	13,000,000	13,000,000		0	0	52,000,000	Fund for this activity was not yet received
2	13,000,000	26,000,000		0	0	52,000,000	Fund for this activity was not yet received
3	13,000,000	39,000,000	52,000,000	52,000,000	100	0	Fund for this activity was received
4	0	39,000,000	0	52,000,000	100	0	Fund for this activity was not yet received

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate compensation payment a	Activity was not yet implemented	0	There was no physical progress for this activity
2	To facilitate compensation payment a	Activity was not yet implemented	0	There was no physical progress for this activity
3	To facilitate compensation payment a	Activity was implemented	100	There was physical progress for this activity
4	To facilitate compensation payment a	Activity was not yet implemented	0	There was no physical progress for this activity

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP68

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP69

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct routine maintenance along []	Activity was not yet implemented	0	There was no physical progress for this activity
2	To conduct routine maintenance along []	Activity was not yet implemented	0	There was no physical progress for this activity
3	To conduct routine maintenance along []	Activity was implemented	0	There was physical progress for this activity
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP70

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP71

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP72

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP73

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP74

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP75

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP76

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP77

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP78

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP79

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP80

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP81

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP82

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct routine maintenance along []	Activity was not yet implemented	0	There was no physical progress for this activity
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP83

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP84

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: Tarime Town council
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP85

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP86

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP87

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP88

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP89

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP90

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP91

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP92

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP93

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP94

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP95

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP96

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP97

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP98

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP99

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES

Report for FY 2016/17, Quarter 4

DP100

Project Type: [] Project Initiated: []

Name of Project: []
 Council: Tarime Town Council (Mara Region)
 Location: []
 Description: []

Contract Details
 Type of Procurement []
 Procurement Method []
 Contractor/Consultant/Serv. Prov. []
 Contract Sum []
 Start Date (Planned) []
 Completion Date (Planned) []

Project Budget:
 Approved Council Budget: []
 Supplementary Council Budget []
 Total Approved Council Budget 0
 Community Contribution: []
 Other Off Budget Funding: []
Total Budget (incl Comm. Contr. and Off Budget Funding) 0
 Main Funding Source: []
 Co-Funding From Other Source: []

Project Details:
 Project (Activity) Code : []
 Sector / Dept. : []
 HLG / LLG: []
 Mkukuta: []
 Objective: []
 Target: []
 Expenditure Category: []

Main Project Outputs:
 Number Unit
 []
 []

Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	[]	0	[]	0	[]	0	[]
2	[]	0	[]	0	[]	0	[]
3	[]	0	[]	0	[]	0	[]
4	[]	0	[]	0	[]	0	[]

Physical Progress Report

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	[]	[]	[]	[]
2	[]	[]	[]	[]
3	[]	[]	[]	[]
4	[]	[]	[]	[]